

AMENDMENT NO. 1
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By decreasing the allocation for Fund 01101506 Partnership 2030 in Section I, Schedule B, by \$98,700.
- II. By increasing the allocation for Department Number 07 Planning Commission in Section I, Schedule B, by \$98,700, for adding a housing planner position in the Housing Division.

INTRODUCED BY:

Dave Rosenberg
Member of Council

AMENDMENT NO. 2
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By decreasing the allocation for Fund 01101308 – Judgements and Losses in Section I, Schedule B, by \$98,700.
- II. By increasing the allocation for Department Number 07 Planning Commission in Section I, Schedule B, by \$98,700, for an additional planner position in the Housing Division.

INTRODUCED BY:

Emily Benedict
Member of Council

AMENDMENT NO. 3
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By decreasing the allocation for Fund 01101308 Judgments and Losses in Section I, Schedule B, by \$198,500.
- II. By increasing the allocation for Department Number 31 Police Department in Section I, Schedule B, by \$73,000, for staff for a Co-Response Task Force.
- III. By increasing the allocation for Department Number 32 Fire Department and EMS Services in Section I, Schedule B, by \$73,000, for staff for a Co-Response Task Force.
- IV. By increasing the allocation for Department Number 33 Codes Administration in Section I, Schedule B, by \$52,500, for staff for a Co-Response Task Force.

INTRODUCED BY:

Joy Styles
Member of Council

AMENDMENT NO. 4
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By decreasing the allocation for Fund 01101147 Nashville State Cmty College Fndtn – GRAD Program in Section I, Schedule B, by \$25,000.
- II. By adding allocation for Box 55 Association in Section I, Schedule B, for \$25,000.

INTRODUCED BY:

Erin Evans
Member of Council

AMENDMENT NO. 5
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By decreasing the allocation for Department Number 40 Parks and Recreation in Section I, Schedule B, by \$45,457.49.
- II. By increasing the allocation for Department Number 38 Health Department in Section I, Schedule B, by \$45,547.49, for adding a pet foster coordinator.

INTRODUCED BY:

Russ Bradford
Member of Council

AMENDMENT NO. 6
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By decreasing the allocation for Department Number 40 Parks and Recreation in Section I, Schedule B, by \$350,000.
- II. By increasing the allocation for Fund Number 35131 MNPS General Purpose Fund in Section I, Schedule E, by \$350,000, for providing an additional paid leave day for MNPS 10-month employees.

INTRODUCED BY:

Russ Bradford
Member of Council

AMENDMENT NO. 7
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By decreasing the allocation for Department Number 40 Parks and Recreation in Section I, Schedule B, by \$345,000.
- II. By increasing the allocation to Fund 01101691 MAC Workforce in Section I, Schedule B, by \$50,000.
- III. By increasing the allocation to Department Number 42 Public Works/Nashville Department of Transportation (NDOT) in Section I, Schedule B, by \$70,000 for beautification in Council districts.
- IV. By increasing the allocation to Neighbor 2 Neighbor in Section I, Schedule B, by \$15,000.
- V. By increasing the allocation to Fund 01101534 Contribute Sister Cities in Section I, Schedule B, by \$10,000.
- VI. By adding an allocation to Community Resource Center Nashville in Section I, Schedule B, for \$100,000.
- VII. By adding an allocation to Hands on Nashville in Section I, Schedule B, for \$100,000.

INTRODUCED BY:

Courtney Johnston
Member of Council

AMENDMENT NO. 8
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By decreasing the allocation for Department Number 42 Public Works/Nashville Department of Transportation (NDOT) in Section I, Schedule B, by \$125,000.
- II. By increasing the allocation for Department Number 44 Human Relations Commission in Section I, Schedule B, by \$125,000, for one full-time compliance officer position and one part-time administrative assistant position to assist with compliance with Title VI of the Civil Rights Act.

INTRODUCED BY:

Ginny Welsch
Angie Henderson
Members of Council

AMENDMENT NO. 9
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By decreasing the allocation for Department Number 31 Police in Section I, Schedule B, by \$125,000.
- II. By increasing the allocation for Department Number 44 Human Relations Commission in Section I, Schedule B, by \$125,000, for one full-time compliance officer position and one part-time administrative assistant position to assist with compliance with Title VI of the Civil Rights Act.

INTRODUCED BY:

Ginny Welsch
Angie Henderson
Member of Council

AMENDMENT NO. 10
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By decreasing the allocation for Department Number 31 Police in Section I, Schedule B, by \$15,000,000.
- II. By increasing the allocation for Fund 01101578 Barnes Affordable Housing Trust in Section I, Schedule B, by \$15,000,000.

INTRODUCED BY:

Ginny Welsch
Member of Council

AMENDMENT NO. 11
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By decreasing the allocation for Department Number 30 Sheriff's Office in Section I, Schedule B, by \$50,000.
- II. By decreasing the allocation for Department Number 64 Sports Authority in Section I, Schedule B, by \$50,000.
- III. By increasing the allocation for Department Number 37 Social Services in Section I, Schedule B, by \$100,000 to increase the grant to Room In The Inn and amending the footnote as follows:

*Of the ~~\$9,422,300~~ \$9,522,300 appropriated to Social Services, Room In The Inn shall receive a grant of ~~\$450,000~~ \$550,000 from these appropriations.

INTRODUCED BY:

Ginny Welsch
Member of Council

AMENDMENT NO. 12
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By increasing the allocation for Object Account 33500 Undesignated Fund Balance in Section I, Schedule A, by \$1,000,000.
- II. By increasing the allocation for Fund 01101304 Subsidy Metropolitan Transit Authority (MTA) by \$1,000,000.

INTRODUCED BY:

Colby Sledge
Member of Council

AMENDMENT NO. 13
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By decreasing the allocation to Department Number 04 Mayor's Office in Section I, Schedule B, by \$258,000.
- II. By decreasing the allocation to Department Number 08 Human Resources in Section I, Schedule B, by \$90,450.
- III. By decreasing the allocation to Department Number 16 Assessor of Property in Section I, Schedule B, by \$70,190.
- IV. By decreasing the allocation to Department Number 19 District Attorney in Section I, Schedule B, by \$80,775.
- V. By decreasing the allocation to Department Number 27 General Sessions Court in Section I, Schedule B, by \$15,200.
- VI. By decreasing the allocation to Department Number 31 Police Department in Section I, Schedule B, by \$143,955.
- VII. By decreasing the allocation to Department Number 32 Fire Department and EMS Services in Section I, Schedule B, by \$162,837.
- VIII. By decreasing the allocation to Department Number 42 Public Works/Nashville Department of Transportation (NDOT) in Section I, Schedule B, by \$1,918,070.
- IX. By decreasing the allocation to Department Number 39 Public Library in Section I, Schedule B, by \$57,075.
- X. By decreasing the allocation to Department Number 38 Health Department in Section I, Schedule B, by \$122,900.
- XI. By decreasing the allocation to Department Number 10 General Services in Section I, Schedule B, by \$46,052.
- XII. By decreasing the allocation to Fund 01101996 Transfer General Fund 4% Reserve Fund in Section I, Schedule B, by \$5,000,000.
- XIII. By increasing the allocation to Fund 01101304 Subsidy Metropolitan Transit Authority (MTA) by \$7,965,504.

INTRODUCED BY:

Freddie O'Connell
Colby Sledge
Members of Council

AMENDMENT NO. 14
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By increasing the Object Account 33500 – Undesignated Fund Balance in Section I, Schedule A by \$2,000,000.
- II. By increasing the allocation for Fund 01101426 – Subsidy Hospital Authority in Section I, Schedule B, by \$2,000,000.

INTRODUCED BY:

Delishia Porterfield
Kyonzte Toombs
Brandon Taylor
Joy Styles
Tanaka Vercher
Members of Council

AMENDMENT NO. 15
TO
SUBSTITUTE ORDINANCE NO. BL2022-1248

Mr. President –

I move to amend Ordinance No. BL2022-1248, as substituted, as follows:

- I. By increasing the Undesignated Fund Balance in Section I, Schedule A by \$5,000,000.
- II. By amending Section I, Schedule B by adding the following new contingency account:

MNPS Support Staff Bonus Contingency* \$5,000,000

*Subject to appropriate supporting documentation as approved by the Director of Finance evidencing that the Board of Education approved one-time bonus payments for support staff employees of Metro Nashville Public Schools (MNPS).

INTRODUCED BY:

Delishia Porterfield
Kyonzté Toombs
Member of Council